

BASILDON LOCAL HIGHWAYS PANEL MEETING AGENDA

Date: Monday 10th June 2019

Time: 14:00pm

Venue: Committee Room 4, County Hall

Chairman: Cllr Richard Moore

Panel Members: Cllr Jeff Henry, Cllr Anthony Headley, Cllr Tony Ball, Cllr

Malcolm Buckley, Cllr Stephen Hillier, Cllr Allan Davies, Cllr

Patricia Reid, Cllr Smith, Cllr David McPherson-Davis

Officers: Jasmine Wiles – Assistant Highway Liaison Officer

Sonia Church – Highway Liaison Manager

Secretariat: Bradley Taylor – Highway Liaison Apprentice

Page	Item	Subject	Lead	Paper
	1	Welcome & Introductions	Chairman	Verbal
	2	Chairman	Verbal	
P1-6	3	Minutes of meeting held on 25 th March 2019 to be agreed as a correct record	Chairman	Verbal
	4	Matters arising from minutes of previous meeting	Chairman	Verbal
	5	Update – ❖ Overview of Map Essex and Panel Future ❖ Direct Delivery 18/19 Success	Jasmine Wiles	Verbal
P7-16	6	Report on Funded Schemes 2019/20	Jasmine Wiles	Report 1
P17-26	7	Report on Schemes Awaiting Funding	Jasmine Wiles	Report 2
	8	Report on Revenue Spend (electronically only) Rangers Traffic Surveys VAS Maintenance	Jasmine Wiles	Verbal
	9	Report on S106 (electronically only)	Jasmine Wiles	Verbal
	10	Any other business:	All	Verbal
	11	Date of next meeting: Monday 30 th September 2019 14:00pm	Chairman	Verbal

Any member of the public wishing to attend the Basildon Local Highways Panel (LHP) must arrange a formal invitation from the Chairman no later than 1 week prior to the meeting.
Any public questions should be submitted to the Highway Liaison Officer no later than 1 week before the LHP meeting date; jasmine.wiles@essexhighways.org

BASILDON LOCAL HIGHWAYS PANEL MINUTES – 25th March 2019, 2pm

Committee Room 4, County Hall.

Chairman: Councillor Richard Moore

Panel Members: | Cllr Jeff Henry, Cllr Allan Davies, Cllr Kerry Smith, Cllr

Malcom Buckley, Cllr Patricia Reid, Cllr Anthony Hedley, Cllr

Tony Ball, Cllr Stephen Hillier

Officers: Sonia Church – Highway Liaison Manager

Jasmine Wiles - Highway Liaison Officer

Secretariat: Bradley Taylor- Highway Liaison Apprentice

Item		Owner
1.	Welcome and Introductions:	
2.	Apologies for Absence: Cllr Henry Declarations of interest: None recorded.	
3.	Public Questions:	
4.	Minutes of meeting held on 28th January 2019 to be agreed as correct record: The minutes were agreed as a correct record.	
	Matters arising from minutes of the previous meeting: Cllr Smith expressed concern that a number of salt bins had been	
	'vandalised' and therefore recommended salt bins be fixed to a concrete base (at additional cost). JW stated that we could trial salt bins without a concrete base (for example in Redwing Drive, Billericay).	
	Cllr Buckley suggested whether we can investigate installing steel rods to stop them from moving. JW to inform the panel on the cost .	
	JW questioned which way Cllr Smith would like to progress with LBAS183007 – High Road. Cllr Smith insists that he would like a lighting upgrade at High Road.	

SC advised the panel that the supplier for Bus Shelters had stopped trading. Essex Highways were investigating alternative supplier options. This would, of course, delay the installation of any new Bus Shelters.

JW gave an update on Royal Court, and informs the panel that the Section106 team did not believe this scheme was to undertake lining.

5. Approved Works Programme:

JW informed the panel that all schemes marked green have been completed.

Cllr Buckley believed that the 20's plenty schemes would be taking priority to be completed within the financial year.

JW stated that due to the additional direct delivery schemes that were added into the programme some schemes will not be complete until April 2019.

JW to request that 20's plenty schemes take priority.

JW explained to the panel that she has received the feasibility reports for LBAS182048 St Mary's Crescent and LBAS182049 Pendle Drive and will show the panel via a paper copy where it was stated that it would cost £45,500 to move the statutory undertakers along St Mary's Crescent and £23,500 along Pendle Drive.

Cllr Davies suggested that the residents along Pendle Drive are willing to contribute to paying for driveways. SC explained that Basildon LHP could contribute however this would need escalating to see if this would be fair across the whole borough.

JW to speak to the Vehicle Access Team and report back to the panel on whether it is feasible to implement drive ways along the street.

LBAS142056 Church Road required a £6,000 top-up due to additional UKPN costs.

Panel agree top-up.

Cllr Buckley asked SC whether we are able to use an alternative supplier rather than UKPN as he states that they are unreliable.

SC explained that other companies do not have the correct qualifications to work on the UKPN network and that UKPN work to a statutory agreement to complete the works.

LBAS182042 33-39 The Slade has been cancelled with agreement of the panel.

JW stated that LBAS185011 Rectory Road has been put on hold while Essex Highways find a new provider.

6. Potential Scheme List

JW gave the panel an overview on the budget summary, informing the panel that they have £426,500 to allocate.

Traffic Management:

LBAS182022 Kathleen Ferrier Crescent

Feasibility

Estimated Cost £7,000 to investigate grasscrete and the price of moving stats.

Cllr Hedley feels that the panels need to have more consistency with the way they approach parking around the borough.

LBAS182031 Outside 49 Ingaway Total Scheme Estimated Cost £5,500

LBAS182041 Scheme put on hold as Cllr Smith would like a concrete base to prevent the salt bin from being vandalised

LBAS182045 Latchetts Shaw Agreed to be removed by the panel

LBAS182047 Entrance to Woodlands School and LBAS182051 Top of Ryedene off The High Road to be put on hold.

LBAS182052 JW and Cllr Smith to meet on site to confirm the location of the scheme before commissioning.

LBAS182054 St Michaels Avenue Agreed to be removed by the panel

LBAS182056 Lenham Way and LBAS182057 St Michaels Avenue/ Mountfields to be put on hold.

JW investigates the possibility of concrete basing on the salt bins.

LBAS182058 Whitmore Primary School – Whitmore Way Total Scheme

Estimated Cost £6,000

LBAS182059 Abacus Primary School – Tresco Way Total Scheme Estimated Cost £4,000

LBAS182060 Buttsbury Infants School – Perry Street Total Scheme Estimated Cost £4,000

LBAS182062 Wickford Church of England Infants School – Mount Road

Total Scheme

Estimated Cost £4,000

LBAS182064 Great Berry Lane and Little Berry Lane Total Scheme Estimated Cost £4,000

LBAS162042 Moss Drive Junction with Moss Close Implementation Estimated cost £19,500

JW to send panel the design to show them what is being implemented.

LBAS172037 Coppice Lane Implementation Estimated Cost £6,000

JW to circulate the information of LBAS15026 London Road when the target cost is received. JW to also change the requesters name to Cllr Buckley instead of Cllr Le Gresley.

LBAS182071 The Greenstead Design Estimated Cost £8,000

LBAS182074 Outwood Common Design

Estimated Cost £8,000

LBAS182075 Opposite Vange Primary School – London Road to be reinvestigated for just replacing the bollards as Cllr Smith would like to see if there is an alternative method to reduce the costs.

LBAS182050 Seven Acres Implementation

Estimated Cost £10,500

Walking:

LBAS183007 High Road

Feasibility

Estimated Cost £6,500

LBAS183014 Hawthorn Avenue

Total Scheme

Estimated Cost £8,500

LBAS183017 Florence Way

Design

Estimated Cost £8,500

LBAS183016 Clay Hill Lane Jw Sparrow Lane

Total Scheme

Estimated Cost £8,000

LBAS172034 Radford Way

Implementation

Estimated Cost £71,500 JW has also contacted Sainsbury's to see if they would be willing to contribute to the scheme.

JW to report back to the panel when LBAS152033 Adjacent to Wickford C of E infants School and LBAS183004 Stock Road Jw Orchard Avenue have been to target costing.

Panel agreed to provisionally fund LBAS152033 – Adjacent to Wickford C of E infants School as long as it come in at or below the level 1 estimate.

LBAS183018 Mistley End

Agreed to be removed by the panel

LBAS183019 Whitmore Way

Design

Estimated Cost £6,500

Cllr Ball stated that two conflicts have occurred outside North Crescent Primary School, JW to report back as soon as the validation is complete.

Passenger Transport:

LBAS165001 Steeple View Estimated Cost £20,500

PROW:

JW to chase up the validation and inform Cllr Smith of the results.

7.	Appendices	
	Highway Rangers: No comments.	
	Section 106: No comments.	
	Safer Roads:	
	JW explains to the panel that they have a right to comment on the safer road schemes and that they are going to be commissioned for this financial year.	
	Panel agree to all casualty reduction schemes apart from LBAS181002 – Noak Hill Rd jw Wash Rd.	
	JW stated that LBAS181006 will cost £8,000.	
	LBAS181002 Noak Hill Road – Casualty reduction team would like to make this a formalised no right turn.	
	Panel would like to see the survey results for them to support the scheme. JW to organise a meeting between Road Safety Team and interested County Members. Members would like to defer this decision until they have had the meeting.	
8.	AOB- JW informed the panel that she will be sending a LHP panel Paperwork survey around to all members for them to complete in order for us to gain there feedback on how we should be presenting the panel paperwork.	
9.	Date of next meeting: Monday, June 10, 2019 at 2:00pm.	

BASILDON LOCAL HIGHWAY PANEL

2019/20 FUNDED SCHEMES LIST

The Approved Works Programme has changed to the Funded Schemes List to ensure clarity of which schemes have funding for delivery and which are awaiting funding.

This report provides an update on the current position of all the schemes which the Basildon Local Highway Panel has recommended for inclusion in the 2019/20 programme.

The budget summary below does not include the Match Funding schemes as £200,000 was fully allocated within the 2018/19 financial year.

Budget summary 2019-20					
Capital Budget	£500,000				
Safer Roads Schemes	£105,000				
Total Value of Commissioned Schemes £35					
Remaining Budget to Allocate	£44,250				

Members are reminded that the costs supplied are budget allocations only and there is the possibility that a final scheme cost could change dependant on issues which may arise especially during detailed design and construction. The panel will be informed of any budget adjustments required.

It is recommended that any budget remaining for 19/20 is allocated during the June panel meeting to ensure delivery this financial year. Any budget unallocated will be reported back to ECC.

Schemes funded in 2018-19

Total Value of Funded	£115,000
Schemes	£115,000

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
1	A176 Nethermayne BP Station, Basildon	Feasibility of central island. Discussions with BP service garage in relation to reversing access	Unparished	Safer Roads	Feasibility	LBAS181003	£8,000	Completed.	29/03/2019
2	B1464 London Rd jw Pound Lane, Bowers Gifford	Separate right turn facility at traffic signals	Unparished	Safer Roads	Feasibility	LBAS181006	£13,000	Completed.	29/03/2019
3	Outside St Peters Primary School, Billericay	Installation of advisory 20mph when lights flash	Billericay	Traffic Management	Implementation	LBAS172013	£14,000	Completed.	29/03/2019
4	Outside North Crescent School, Wickford	Installation of 20's Plenty (previously 20mph limit)	Unparished	Traffic Management	Implementation	LBAS172018	£8,500	Completed.	28/03/2019
5	Outside Greenstead Nursery, Infant and Junior Schools, Basildon	Installation of 20's Plenty (previously 20mph limit)	Unparished	Traffic Management	Implementation	LBAS172020	£8,500	Completed.	28/03/2019
6	Rectory Road, Basildon	Installation of pedestrian crossing warning sign to alert northbound traffic to pedestrian crossing in advance of mini roundabout	Unparished	Traffic Management	Total scheme	LBAS182006	£4,500	Completed.	28/03/2019
7	Adjacent to Wickford C of E Infant School	Finishing design of crossing upgrade	Unparished	Walking	Design	LBAS152033	£10,500	Completed.	29/03/2019
8	Southend Rd jw with Highcliffe Rd, Wickford	Installation of yellow bus markings	Unparished	Passenger Transport	Total scheme	LBAS175011	£4,000	Completed.	08/03/2019
9	Witmore Way, Basildon - VAS Sign	New SID sign	Unparished	Traffic Management	Total scheme	LBAS182021	£4,500	Completed.	18/04/2019
10	Hornbeam Way, Noak Bridge	Conversion of VAS sign and post from solar to mains power or moving solar powered sign and post to the opposite side of the carriageway	Unparished	Traffic Management	Total scheme	LBAS182012	£9,000	Residents have raised concerns over location that the new VAS post has been installed, so VAS face has not yet been installed. Site meeting has been held and residents would like us to look at alternative locations however this would have been done in the design phase.	TBC
11	Sporhams, Basildon – Guard Railing	Installation of pedestrian guard railing along Sporhams at the end of an alleyway opposite no.2 to stop pedestrians walking out directly into the road	Unparished	Walking	Total scheme	LBAS183002	£4,000	Completed.	22/03/2019
12	Rayside, Basildon	Install formal parking bays	Unparished	Traffic Management	Total scheme	LBAS182034	£6,500	Completed.	10/04/2019
13	Peterborough Way, Basildon - Parking	Install formal parking bays	Unparished	Traffic Management	Total scheme	LBAS182032	£6,500	Completed.	10/04/2019

Schemes funded in 2018-19

Total Value of Funded	£115 000
Schemes	£115,000

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
14	Bretons, Basildon	Install new knee high fence facility covering entire span of grass verge area adjacent to no 92 Falstones		Walking	Total scheme	LBAS183015	£6,500	Awaiting materials.	04/06/2019
15	Bourne Close, Basildon	Install formal parking bays	Unparished	Traffic Management	Total scheme	LBAS182035	£7,000	Completed.	10/04/2019

Match Funded Schemes

Total Value of	C201 E00
Schemes	£201,500

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Date request received	Est completion
1	Twinstead, Wickford - Speed hump improvements	Replacement of brick top speed humps with asphalt speed humps	Unparished	Traffic Management	Design	LBAS152014	£7,000		01/12/2014	Quarter 2
2	Feering Drive, Basildon - Parking	A request to increase the current amount of parking	Unparished	Traffic Management	Total scheme	LBAS182033	£7,000		07/08/2018	09/05/2019
3	Guernsey Gardens, Wickford - PT improvements	Adjustment of central island on southbound side so that it matches the northbound side	Unparished	Passenger Transport	Total scheme	LBAS185008	£28,000		06/06/2018	Quarter 3
4	Tye Common Road, Billericay - Bus shelter	Request to replace the existing bus shelter	Billericay	Passenger Transport	Total scheme	LBAS185010	£8,500		07/06/2018	TBC
5	St Marys Crescent, Basildon - Parking	Feasibility study to determine if grasscrete could be installed	Unparished	Traffic Management	Feasibility	LBAS182048	£7,000		24/09/2018	18/03/2019
6	Pendle Drive, Basildon - Parking	Feasibility study to determine if grasscrete could be installed	Unparished	Traffic Management	Feasibility	LBAS182049	£7,000		24/09/2018	18/03/2019
7	Seven Acres, Wickford - Parking	Feasibility study to determine if grasscrete could be installed	Unparished	Traffic Management	Design	LBAS182050	£7,000		24/09/2018	14/03/2019
8	Radwinter Avenue, Wickford - Traffic management	Install junction ahead warning signs, roundabout ahead signs and refreshing the lining	Unparished	Traffic Management	Total scheme	LBAS182017	£5,500		14/05/2018	Quarter 2
9	Lee Chapel Primary School, Basildon - 20's Plenty	20's Plenty	Unparished	Traffic Management	Total scheme	LBAS182025	£9,000		17/05/2015	Quarter 2
10	Dry Street j/w Dixon Road, Basildon - Chevron	Install a chevron sign	Unparished	Traffic Management	Total scheme	LBAS182030	£4,500		04/07/2018	Quarter 2

Match Funded Schemes

Total Value of	C204 E00
Schemes	£201,500

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Date request received	Est completion
11	Nethermayne, Basildon Hospital roundabout junction	Lane destination markings to be installed on the southern approach and at the hospital exit arm	Unparished	Traffic Management	Total scheme	LBAS182055	£4,500		05/11/2018	Quarter 2
12	Laindon Park Primary – Church Hill - 20's Plenty	Request for 20's Plenty	Unparished	Traffic Management	Total scheme	LBAS182061	£9,000		24/09/2018	Quarter 2
13	Church Rd, Ramsden Bellhouse - Pedestrian refuge improvements	Amend traffic island to incorporate pedestrian usage	Ramsden Bellhouse	Traffic Management	Installation	LBAS142056	£41,000		10/12/2014	Quarter 2
14	GP Surgery to Lee Chapel South Community Centre- Guard railing	Install pedestrian guard railing	Unparished	Walking	Total scheme	LBAS183013	£4,500		24/06/2018	Quarter 2
15	Rectory Road, Basildon - Bus shelter	Replace the existing bus shelter	Unparished	Passenger Transport	Total scheme	LBAS185011	£11,000		31/10/2018	TBC
16	Pitsea Broadway East bus stop - Extend markings	Extend bus stop markings	Unparished	Passenger Transport	Total scheme	LBAS185007	£7,500		24/06/2018	Quarter 2
17	Outside 49 Ingaway, Basildon - Footway improvements	Reconstruct the whole verge area to a footway	Unparished	Traffic Management	Total scheme	LBAS182031	£5,500		24/06/2018	Quarter 3
18	Whitmore Primary School - Whitmore Way- 20's Plenty	20's Plenty	Unparished	Traffic Management	Total scheme	LBAS182058	£6,000		24/09/2018	Quarter 3
19	Abacus Primary School - Tresco Way - 20's Plenty	20's Plenty	Unparished	Traffic Management	Total scheme	LBAS182059	£4,000	Abacus Primary school have been contacted and are currently to busy to take part in the 20's Plenty competition.	24/09/2018	Quarter 4
20	Buttsbury Infant School - Perry Street - 20's Plenty	20's Plenty	Billericay	Traffic Management	Total scheme	LBAS182060	£4,000	Buttsbury Infant School have been contacted and are currently to busy to take part in the 20's Plenty Competition.	24/09/2018	Quarter 4
21	Wickford Church of England Infant School – Mount Road - 20's Plenty	20's Plenty	Unparished	Traffic Management	Total scheme	LBAS182062	£4,000		24/09/2018	Quarter 2
22	Great Berry Lane and Little Berry Lane, Basildon - Parking	Install restrictions to stop vehicles parking between Great Berry Lane and Little Berry Lane	Unparished	Traffic Management	Total scheme	LBAS182064	£4,000		16/11/2018	Quarter 3

Match Funded Schemes

Total Value of	C204 E00
Schemes	£201,500

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Date request received	Est completion
23	Coppice Lane, Wickford - One way	Creation of a one way system around central island	Noak Bridge	Traffic Management	Implementation	LBAS172037	£6,000	Scheme cancelled as Parish Council no longer support scheme proposal email received from Cllr Buckley 18/04/2019.	08/04/2017	

Schemes funded in 2019-20

Total Value of Funded	CAEE 750
Schemes	£455,750

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Date request received	Est completion
1	Kathleen Ferrier Crescent, Laindon - Parking	Investigation to determine if grasscrete is the most suitable solution to the parking problems	Unparished	Traffic Management	Design	LBAS182022	£9,000		02/01/2018	Quarter 4
2	Redwing Drive, Billericay - Salt Bin	Salt bin	Billericay	Traffic Management	Total scheme	LBAS182065	£750		06/12/2018	Quarter 4
3	Moss Drive junction with Moss Close, Vange - Signing and lining	Signing including UKPN and lining Moss Drive/ Moss Close/ Goldings Crescent	Unparished	Traffic Management	Implementation	LBAS162042	£19,500		05/12/2015	Quarter 4
4	The Greenstead, Feering Row, Feering Green, Vange - Parking	Investigation to determine if grasscrete is the most suitable solution to the parking problems	Unparished	Traffic Management	Design	LBAS182071	£8,000		11/02/2019	Quarter 4
5	Outwood Common Road, Billericay - Parking	Investigation to determine if grasscrete is the most suitable solution to the parking problems	Billericay	Traffic Management	Total scheme	LBAS182074	£8,000		23/01/2019	Quarter 4
6	Seven Acres, Wickford - Parking	Grasscrete	Unparished	Traffic Management	Implementation	LBAS182050	£10,500		24/09/2018	Quarter 4
7	Hawthorn Path - Shared footway / cycleway improvements	Signing and lining to indicate the cycle lane on the shared footway / cycleway	Unparished	Walking	Total scheme	LBAS183014	£8,500		12/06/2018	Quarter 4
8	Florence Way - Zebra crossing	Zebra crossing	Unparished	Walking	Design	LBAS183017	£8,500		09/09/2018	Quarter 4
9	Clay Hill Lane jw Sparrow Herne - Dropped kerbs	Dropped kerbs	Unparished	Walking	Total scheme	LBAS183016	£8,000		20/10/2018	Quarter 4
10	Radford Way, Billericay - Zebra crossing	Zebra crossing	Billericay	Walking	Implementation	LBAS172034	£71,500		12/06/2017	Quarter 4
11	Adjacent to Wickford C of E Infant School, Wickford - Signalised crossing	Installation of crossing upgrade	Unparished	Walking	Implementation	LBAS152033	£162,000		24/04/2015	Quarter 2
12	Steeple View, Dunton Road, Basildon - PT Improvements	Bus stop kerbing and hard stand design	Unparished	Passenger Transport	Implementation	LBAS165001	£20,500		23/10/2018	Quarter 4
13	Whitmore Way - Zebra crossing lighting upgrade	Request to upgrade the lighting at the zebra crossing	Unparished	Walking	Design	LBAS183019	£6,500		14/01/2019	Quarter 4
14	A127 eastbound off slip, Dunton	Screening and veg removal	Unparished	Safer Roads	Total scheme	LBAS181001	£54,000		15/10/2018	Quarter 4
15	A176 Uppermayne RAB jw A176 Noak Hill Rd	Installation of chevron sign	Unparished	Safer Roads	Total scheme	LBAS191001	£4,500		15/10/2018	Quarter 4
16	A1321 Broadmayne RAB jw B1419 Timberlog Ln	Signing, veg planting and trimming	Unparished	Safer Roads	Total scheme	LBAS191002	£14,000		15/10/2018	Quarter 4

Schemes funded in 2019-20

Total Value of Funded	C455 750
Schemes	£455,750

R	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Date request received	Est completion
1	7 A176 Nethermayne B Station, Basildon	Design of central island. Discussions with BP service garage in relation to reversing access	Unparished	Safer Roads	Design	LBAS181003	£8,500		15/10/2018	Quarter 4
1	Noak Hill Rd jw Wasl Rd	To formalise the no right hand turn	Unparished	Safer Roads	Implementation	LBAS181002	£16,000	Decision needs to be made on whether the panel would be happy for us to formalise the no right hand turn.	15/10/2018	Quarter 4
1	B1464 London Rd jw Pound Lane, Bowers Gifford		Bowers Gifford	Safer Roads	Design	LBAS181006	£8,000		15/10/2018	Quarter 4
2	Stock Road junction with Orchard Ave, Billericay - Zebra Upgrade	Feasibility Study and (if feasible) design of crossing upgrade	Billericay	Walking	Design	LBAS183004	£5,500	£5,500 agreed by majority of members over email for design completion during 19/20.	16/11/2017	Quarter 4
2	Basildon Post Construction Audits	Road safety audits post scheme installation	Borough Wide	Surveys	Surveys	RSA3LBAS	£4,000		18/10/2018	Quarter 4

BASILDON LOCAL HIGHWAY PANEL REPORT 2 – SCHEMES AWAITING FUNDING

The following Schemes Awaiting Funding list (previously The Potential Schemes List) identifies all the scheme requests which have been received for the consideration of the Basildon Local Highways Panel.

Members are asked to review these schemes and consider funding recommendations for those they wish to see delivered in 2019/20 and remove any they would not wish to consider funding.

The breakdown of scheme types available for consideration in 2019/20 is as below:

Budget Summary							
Traffic Management	£55,500						
Walking	£153,000						
Passenger Transport	£33,000						
PROW	£0						
Total	£241,500						

Costs supplied are estimates only and there is the possibility that a final scheme cost can change significantly dependant on issues which may arise during detailed design and construction.

On the Schemes Awaiting Funding List, the RAG column acknowledges the status of the scheme request as shown below:

G	The scheme has been validated as being feasible and is available for consideration
Α	The scheme has previously been approved for a feasibility study and the results are awaited before the scheme can be fully considered
R	A scheme request has been received but is against ECC policy or there is no appropriate engineering solution
V	A scheme request has been received and is in the initial validation process

Total Value of	CEE EOO
Schemes	£55,500

Ref	Scheme name	Description	Requested by	Parish	Scheme stage	Cost Code	Estimated cost	Comments	Date request received	RAG
1	Dry Street, Basildon - Remove cushions	Request to move the existing speed cushions	Cllr Smith	Unparished	Total scheme	LBAS182027	-	Site visited with validating engineer. There is nowhere that the cushions could be moved without being outside a property. If Members would like the cushions removed then consultation would need to be undertaken first with evidence of support from the majority of residents.	11/04/2018	R
2	B1007 Laindon Link / Gt Knightleys - Junction improvements	A request has been received to look at the junction layout	Intelligent Traffic Signals	Unparished	Total scheme	LBAS182036	TBC	Scheme in validation.	02/07/2018	٧
3	Staneway jw High Road - Speed limit reduction	Request to change the current 50mph speed limit to a 40mph speed limit	Cllr Smith	Unparished	Total scheme	LBAS182037	TBC	Scheme in validation.	02/07/2018	V
4	Junction of Mill Road to Southend Road, Billericay - Junction improvements	Request to look at junction improvements at the junction of Mill Road and Southend Road	Cllr Moore	Billericay	Total scheme	LBAS182039	-	Validation returned and there are no feasible options to improve the visibility at this junction. The only thing mentioned was contacting the residents to ask if they could trim back their vegetation. Further validation to be done to look into traffic signals at the junction.	21/09/2018	V
5	Bells Hill Road, Basildon - Salt bin	Request for a salt bin	Cllr Smith	Unparished	Total scheme	LBAS182041	£4,500		26/09/2018	G
6	Entrance to Woodlands School Woodlands Approach - Salt bin	Request for a salt bin	Cllr Smith	Unparished	Total scheme	LBAS182047	£4,500		09/10/2018	G
7	Top of Ryedene off The High Road - Salt bin	Request for a salt bin	Cllr Reid	Unparished	Total scheme	LBAS182051	£4,500		30/10/2018	G

Total Value of	CEE EOO
Schemes	£55,500

Ref	Scheme name	Description	Requested by	Parish	Scheme stage	Cost Code	Estimated cost	Comments	Date request received	RAG
8	27-29 Eastley - Bollards	Request for bollards	Cllr Smith	Unparished	Total scheme	LBAS182052	£5,000		31/10/2018	G
9	St Michaels Avenue - Acoustic fence	Request for acoustic fence due to concerns over the noise of vehicles travelling along A13	Cllr Reid	Unparished	Total scheme	LBAS182054	-	Validation returned mentioned that a fence has recently been installed as part of the Sadlers Farm scheme and noise surveys were carried out post barrier installation which highlighted that there was no detrimental effect to local properties.	21/10/2018	R
10	Lenham Way, Pitsea - Salt bin	Request for a salt bin	Cllr Reid	Unparished	Total scheme	LBAS182056	£4,500		31/10/2018	G
11	St Michaels Avenue and Mountfields - Salt bins	Request for 2x salt bins	Cllr Reid	Unparished	Total scheme	LBAS182057	£6,500		13/11/2018	G
12	Keats Way, Wickford - Parking	Request to add additional parking	Cllr Buckley	Unparished	Total scheme	LBAS182063	TBC	Awaiting highway boundary.	11/12/2018	V
13	London Road, Wickford close to no 63 - Lighting upgrade	Upgrading the lighting at the zebra crossing	Cllr Buckley	Unparished	Implementation	LBAS152026	TBC	Awaiting Target Cost	08/05/2015	А
14	Ilmington Drive, Basildon - Centre lining	Request for centre lining to be installed	Cllr Reid	Unparished	Total Scheme	LBAS182068	-	Due to the width of the carriageway being 4.8m it would not be suitable to install centre carriageway markings.	13/02/2019	R
15	Jacksons Lane, Billericay - TMI	Request for speed humps	Cllr Moore	Billericay	Total Scheme	LBAS182069	-	Speed and volume survey results, 30mph speed limit: Jacksons Lane, Billericay Southbound mean av: 29mph Northbound mean av: 29.7mph Against the Essex Speed Management Strategy to install traffic calming features as vehicle speeds show compliance to the current 30mph speed limit.	14/02/2019	R

Total Value of	CEE EOO
Schemes	£55,500

Ref	Scheme name	Description	Requested by	Parish	Scheme stage	Cost Code	Estimated cost	Comments	Date request received	RAG
16	Bells Hill Road, Basildon - TMI	Request for traffic calming features	Cllr Smith	Unparished	Total Scheme	LBAS182070	TBC	Awaiting speed survey results.	20/01/2019	V
17	The Knares junction with Nethermayne - Bollards	Request for bollards to be installed	Cllr Smith	Unparished	Total Scheme	LBAS182072	TBC	Validation was looked at however suggested undertaking a survey to determine how many vehicles were turning right.	11/02/2019	V
18	Opposite Vange Primary School, London Road - Bollards	Request for bollards to be installed opposite Vange Primary School	Cllr Smith	Unparished	Total scheme	LBAS182075	£13,000		21/01/2019	G
19	Mistley End, Basildon - Bollard	Request for a bollard to be installed	Cllr Smith	Unparished	Total scheme	LBAS182076	TBC	Scheme in validation.	20/02/2019	V
20	19-23 Wynters - Footway reconstruction	Request for part of grass verge to be concreted to prevent rutting	Cllr Smith	Unparished	Total scheme	LBAS182078	-	Vehicles should not be driving over the footway to gain access to there properties. It is recommended not to proceed with this request.	10/03/2019	R
21	Sparrows Herne - Chicanes	Request to look at upgrading the current Chicanes as they keep getting damaged	Cllr Smith	Unparished	Total scheme	LBAS182079	£13,000	Validation has suggested repairing some of the bollards and improving the priority working signage.	12/03/2019	G
22	Outside Stay and Play centre, Durham Road - Bollards	Request for wooden bollards to prevent parking	Cllr Smith	Unparished	Total scheme	LBAS182080	-	As there are already double yellow lines here vehicles should not be parking behind them SEPP should be contacted regarding enforcement before measures are looked into.		R
23	The Knares between Rantree Fold and Ingaway - Parking	Request for measures to be investigated to help prevent parking on both sides of the carriageway	Cllr Smith	Unparished	Total scheme	LBAS182081	-	Request should be directed through SEPP in the first instance.	17/03/2019	R
24	Long Riding, Basildon - No Entry	Request to look at measures to help prevent vehicles travelling through a no entry	Cllr Reid	Unparished	Total scheme	LBAS192002	TBC	Scheme in validation.	02/04/2019	V

Total Value of	£55,500
Schemes	200,000

Ref	Scheme name	Description	Requested by	Parish	Scheme stage	Cost Code	Estimated cost	Comments	Date request received	RAG
25	Kirby Road, Basildon - Bollards	Vehicles are parking on the kerb which is causing issues at school times	Cllr Reid	Unparished	Total scheme	LBAS192003	TBC	Scheme in validation.	05/04/2019	V
26	St Ediths Lane, Billericay - Bollards	Request for bollards or other measures	Cllr Moore	Billericay	Total scheme	LBAS192004	TBC	Scheme in validation.	22/03/2019	V
27	Hemmells, Basildon - Bollards	Request for measures to be investigated to help reduce non injury related accidents	Cllr Davies	Unparished	Total scheme	LBRA192005	TBC	Scheme in validation.	18/04/2019	V
28	Maplestead, Basildon - Grasscrete	Request for grasscrete	Cllr Davies	Unparished	Total scheme	LBRA192006	TBC	Scheme in validation.	18/04/2019	V
29	Little Oxcroft, Laindon - TM and signing	Request for traffic calming and additional signing to make one way clear	Cllr Henry	Unparished	Total scheme	LBAS192007	TBC	Awaiting speed survey data.	13/05/2019	V
30	Greens Farm Lane j/w Outwood Common Road, Billericay - Sight lines	Request to look at improving the sight lines at the junction	Cllr Moore	Billericay	Total scheme	LBAS192008	TBC	Awaiting speed survey data.	15/05/2019	V
31	Fairfield Rise, Billericay - Bollards	Request for additional bollards to prevent vehicles travelling through a restricted section	Cllr Hedley	Billericay	Total scheme	LBAS192009	TBC	Scheme in validation.	20/05/2019	V
32	The Fryth, Basildon - TMI	Request for traffic calming features	Cllr Davies	Unparished	Total scheme	LBAS192010	TBC	Awaiting speed survey results.	19/05/2019	V

Walking

Total Value of	£152 000
schemes	£153,000

Ref	Scheme name	Description	Requested by	Parish	Scheme stage	Cost Code	Estimated cost	Comments	Date request received	RAG
1	B148 Westmayne / Ford Access / Lower Dunton Rd, Langdon Hills	Installation of tactile paving, dropped kerbs and cyclist give way markings and possible upgrade of the uncontrolled crossing points with cyclists in mind.	Road Safety	Unparished	Total scheme	LBAS183001	TBC	In discussion with Kris Radley (Essex Cycling Strategy Leader) to find suitable recommendations.	05/10/2017	V
2	High Road, Laindon (bridge section above Mandeville Way and Laindon train station)	Request for crossing upgrade to signalised crossing	Cllr Smith	Unparished	Feasibility	LBAS183007	£6,500	Validation has recommended undertaking a feasibility study to determine if a signalised crossing could be considered.	14/01/2018	G
3	Norsey Road, Billericay	Request for a zebra crossing	Clir Moore	Billericay	Total scheme	LBAS183012	TBC	PV2 has been undertaken with a score of 0.033x10^8 which does not meet the guidance for a zebra crossing. Further investigation is being done to look into alternative options.	17/06/2018	V
4	North Crescent Primary School - Guard railing	Request for guard railing to be installed	Clir Ball	Unparished	Total scheme	LBAS183020	TBC	Scheme in validation.	18/02/2019	V
5	Nethermayne under the railway bridge - Guard railing	Request for guard railing to be installed	Cllr Davies	Unparished	Total scheme	LBAS183021	TBC	Scheme in validation.	19/02/2019	V

Walking

Total Value of	£153 000
schemes	£153,000

Re	Scheme name	Description	Requested by	Parish	Scheme stage	Cost Code	Estimated cost	Comments	Date request received	RAG
6	Dry Street - Guard Railing	Request for pedestrian guard railing	Cllr Smith	Unparished	Total scheme	LBAS183022	1	The width of the footway is to narrow to be able to install pedestrian guard railings.	05/03/2019	R
7	The Morrells - Hand Railing	Request for hand railing	Cllr Smith	Unparished	Total scheme	LBAS183023	£4,000		08/03/2019	G
8	Stock Road junction with Orchard Ave - Zebra upgrade	Installation of crossing upgrade	Cllr Hedley	Billericay	Implementation	LBAS183004	£142,500	Level 1 cost estimate still awaiting final target cost.	16/11/2017	A
g	Rosebay Avenue, Billericay - Zebra crossing	Request for Zebra crossing	Cllr Moore	Billericay	Total scheme	LBAS193001	TBC	Awaiting survey results.	17/05/2019	V

Passenger Transport

Total Value of	c22 000
schemes	£33,000

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Estimated Cost	Comments	Date request received	RAG
1	Nightingales junction with Aylesbury Drive, Basildon	Request for bus shelter	Unparished	Passenger Transport	Total scheme	LBAS185002	£11,000		14/01/2018	А
2	Highview Avenue junction with Derby Close	Request for bus shelter	Unparished	Passenger Transport	Total scheme	LBAS185004	£11,000		14/01/2018	А
3	Outside Basildon hospital, Nethermayne	Request for replacement bus shelter	Unparished	Passenger Transport	Total scheme	LBAS185006	£11,000		14/01/2018	А
4	Paycocke Road, Basildon - Relocate bus shelter	Request to relocate the existing bus shelter	Unparished	Passenger Transport	Total scheme	LBAS195001	TBC	Scheme in validation.	01/04/2019	V

Public Rights of Way

Total Value of	50
schemes	£U

Ref	Scheme name	Description	Requested by	Parish	Scheme stage	Cost Code	Estimated cost	Comments	Date request received	RAG
1	Bridleway 239 near Fern Walk, Langdon Hills	Request for improvements to the surface of the bridleway	Cllr Smith	Unparished	Total scheme	LBAS188001	TBC	Scheme in validation.	07/05/2018	V